

USC Upstate
Ten – Year Institutional Statistical Overview
1995/96-2005/06

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
UG - Headcount Enrollment (freeze date)	3254	3285	3392	3402	3492	3585	3899	4249	4397	4277	4409
Percentage Change	1.10%	0.95%	3.26%	0.29%	2.65%	2.66%	8.76%	8.98%	3.48%	-2.75%	3.09%
UG - FTE Enrollment	2558	2594	2735	2731	2831	2949	3272	3677	3823	3767	3968
UG - Spring Enrollment	2976	2976	3060	3116	3131	3328	3690	3960	4014	3941	3950
UG - Greenville Campus Credit Hours	1224	1293	1797	2643	2768	3235	4242	6491	6506	7140	8042
Greenville Campus FTE	41	43	60	88	92	108	142	217	217	238	536
Grad Headcount Enrollment	108	264	337	365	286	124	94	113	110	93	75
Grad. FTE Enrollment	33	68	71	105	81	27	23	26	29	28	28
Total Headcount	3362	3549	3729	3767	3778	3709	3993	4362	4507	4370	4484
Entering First Time Freshmen Enrollment	506	458	572	557	577	535	609	655	678	652	749
Entering Transfer Students	430	427	426	427	439	465	573	605	583	524	506
Freshmen Enrollment (freeze dates known beginning in 2001)	1336	1369	1490	1454	1498	1486	1652	1768	1611	1418	1479
Sophomore Enrollment	502	500	535	534	579	575	607	657	762	761	701
Junior Enrollment	591	580	596	578	537	646	699	704	781	833	864
Senior Enrollment	878	829	856	870	876	867	941	1120	1243	1264	1259
Percent Full Time	60.33	66.24	68.13	69.66	71.33	72.44	77.36	79.9	78.31	79.73	80.83
Percent Female	61.95	63.11	63.18	65.26	64.03	64.52	64.24	64.88	64.81	65.65	66.02
Percent Minority	18	21.74	22.46	25.04	26.32	29.37	32.09	32.64	35.21	35.35	32.8
Percent Out-of-State	4.89	4.81	5.04	4.76	5.38	4.9	5.19	4.83	5.11	5.1	4.5
Percent International	1.23	1.31	1.18	1.12	1.4	1.95	2.41	2.19	2.16	1.82	1.86
% Enrollment - Spartanburg County	49.6	50.11	48.76	47.18	46.25	44.8	42.16	41.65	38.46	37.74	35.86
% Enrollment - Greenville County	21.08	20.52	21.26	21.81	20.22	19.75	21.25	21.92	22.6	22.61	23.54
% Enrollment – Cherokee County	5.69	6.21	6.1	4.97	4.95	4.34	4.25	3.95	4.05	3.9	3.48
% Enrollment – Other SC Counties	17.42	16.96	17.54	20.08	21.74	24.2	24.72	25.33	27.6	28.76	
% Enrollment – Out-of-State - USA	4.89	4.81	5.04	4.76	5.38	4.9	5.19	4.83	5.11	5.1	4.5
% Enrollment – Other Countries	1.29	1.34	1.21	1.15	1.4	1.96	2.43	2.29	2.18	1.87	1.86
Average SAT Scores Fall	860	968	940	943	942	961	954	976	999	1012	1014
Average HS GPA - Fall	2.801	2.885	2.98	2.967	2.992	3.042	3.241	3.342	3.488	3.526	3.517
Average Age Incoming Freshmen	18.8	18.4	18.7	18.5	18.1	18.2	18.5	18.3	18.1	18.1	18.3
Average Age of Student Body	25.59	25.41	25.29	25.12	25.03	24.95	24.86	24.8	24.76	24.72	24.09
Average Age Incoming Transfer Students	25.18	25.51	25.53	25.83	25.78	25.9	25.98	26	26	25.98	24.42
Total Applicants	2139	2214	2242	2311	2329	2478	2808	2974	3325	3595	2296
-Percent Accepted (Selectivity)	73.4	71.3	73	67.4	70.5	69.8	61.7	69.3	59.7	51.8	
- Number Enrolled	1182	1172	1230	1189	1223	1213	1413	1472	1483	1356	749
- Yield	55.26%	52.94%	54.86%	51.45%	52.51%	48.95%	50.32%	49.50%	44.60%	37.72%	46.7
Tuition	2578	2808	2974	3118	3360	3624	4058	4748	5460	6060	6636
1 st Year Retention	63.8	64.4	61.39	68.22	67.41	64.97	68.42	63.29	65.7	60.1	62.4
4 Year Grad Rate	15.3	17.2	15.3	19.8	16.2	14.5					
6 Year Grad Rate	34.2	36.1	34.9	41.1	39.7						

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Associate Degrees Awarded	39	57	55	52	43	44	44	71	61	41	33
Baccalaureate Degrees Awarded	590	488	509	524	570	581	632	706	722	835	708
% of Baccalaureate Degrees Awarded to Transfer Students	47.5	49.7	49.5	52.7	49.4	51.7	49.2	52.8	53.6	56.2	53.4
Graduate Degrees Awarded	17	13	12	11	16	9	15	9	10	14	6
Full Time Faculty	154	151	158	159	165	174	173	189	196	201	191
Full Time Staff	176	187	187	202	209	202	198	218	236	246	233
Ratio FTE Students/FTE Faculty	16.19	CHE Did Not Track Faculty FTE Teaching Efforts for these years					16.21	15.56	15.15	14.59	14.78
Ratio FTE Students/FTE Faculty- Teaching Inst. Avg.		CHE Did Not Track Faculty FTE Teaching Efforts for these years					16.04	15.9	15.56	15.61	
Women - % of Full Time Faculty					53.1	54.78	54.49	52.73	54.19	52.74	53.4
Minorities - % of Full Time Faculty					14.49	14.01	9.61	12.73	12.85	13.44	14.2
Instruction/Academic Support \$	11,510,263	12,091,031	13,165,832	13,843,785	14,559,226	15,487,494	16,520,008	18,782,191	19,681,530	20,906,854	21,573,657
Instruction/Academic Support%	62.60%	63.80%	63.30%	62.90%	60.90%	61.80%	60.80%	61.60%	61.70%	60.20%	59.95%
Research/Public Service \$	62,585	73,010	100,960	138,007	320,709	53,874	98,552	93,958	87,939	87,869	207,014
Student Services \$	1,770,662	1,797,940	1,848,092	2,032,845	2,066,482	2,349,680	2,709,351	2,843,714	2,995,537	3,091,256	3,323,186
Institutional Support \$	2,095,579	2,019,498	2,365,465	2,551,078	3,164,927	3,229,445	3,271,574	3,582,838	3,752,139	4,458,124	4,664,437
Facilities Management \$	2,379,289	2,300,887	2,550,332	2,650,104	2,889,787	2,827,651	3,493,175	4,040,274	4,206,252	4,983,023	4,952,977
Scholarships \$	566,801	663,059	747,768	777,739	872,633	1,079,801	1,060,487	1,100,590	1,158,734	1,229,892	1,261,828
Total Expenditures \$	18,385,180	18,945,426	20,778,450	21,993,559	23,873,764	25,027,946	27,153,147	30,443,565	31,882,131	34,757,018	35,983,099
Scholarships Funded by CPF \$	80,784	109,927	139,629	149,606	140,830	131,677	82,055	65,676	56,574	60,846	47,027
Endowment Fund Balance	1,425,415	1,485,127	1,679,777	1,862,085	2,157,058	2,213,897	2,309,202	2,371,659	2,417,033	2,707,425	3,631,849
Hope Scholarships					N/A	N/A	N/A	398,001	460,675	411,925	530,626
Life Scholarships					722,805	1,094,396	1,249,407	2,884,210	3,530,790	3,936,824	4,638,306
Palmetto Fellows Scholarships					95,483	136,120	\$139,934	210,916	243,323	274,771	284,648
SC Need Based Grants					340,058	398,025	333,988	478,635	486,402	704,941	725,515
\$ State Funding	10,308,033	10,801,247	11,457,999	11,973,131	12,717,437	13,660,459	13,219,612	11,820,867	10,547,655	10,775,082	12,283,834
\$ State Per Student FTE			3377	3518	3631	3831	3387	2779	2396	2739	3096
% State Funding of General Operating Funds	57.32	56.37	55.82	54.11	53.47	53.95	48.05	39.08	32.98	31.51	34.14
Avg. Weekly Classroom Hours of Instruction- Sptbg.	n/a	25.39	27.81	33.29	n/a	33.82	31.66	35.08	31.92	31.61	30.58
Educational & General Sq. Ft. Acad. & Acad. Support Areas)							448,307	450,182	476,219	478,576	