

# University of South Carolina Upstate Faculty Standing Committee Year End Report

Year: 2016-2017

Committee: Academic, Budget, and Facilities Planning Committee

Members: Scott Meek, Chair  
Liz Cole  
Nur Tanyel  
Lisa Lever  
June Carter  
Sharon Smith  
Jim Griffis  
Mike Hudak  
Brigitte Neary  
David Wallace  
Breanna Kirsch  
Grover Walters

Meetings: The committee met twice in Spring 2017.

This year the committee primarily met with the SVCAA to discuss the role that the committee should serve in the strategic planning that is anticipated to occur in Fall 2017 under the guidance of the new chancellor. The committee strongly expressed a desire to assist in the data collection and organization processes that will occur in formulating a new strategic plan for the University. The committee also met with the SVCAA to discuss expected revenues and unbudgeted expenses for FY 2017 and the projected revenues/expenses in FY 2018. The committee discussed enrollment recruitment strategies, as well as what strategic plans were currently being applied to retention. The committee also further discussed its role in the review of new programs, expressing a desire to be involved in the process as early as possible in order to fulfill its role as a planning committee. The Chair of the committee also attended several of the FY 2018 budget hearings, as well as the Faculty Salary Advisory Committee meetings.

Nur Tanyel was elected Chair of the committee for 2017-2018.