

# The Visual Fact Book 2010-2015

## University of South Carolina Upstate Budgets

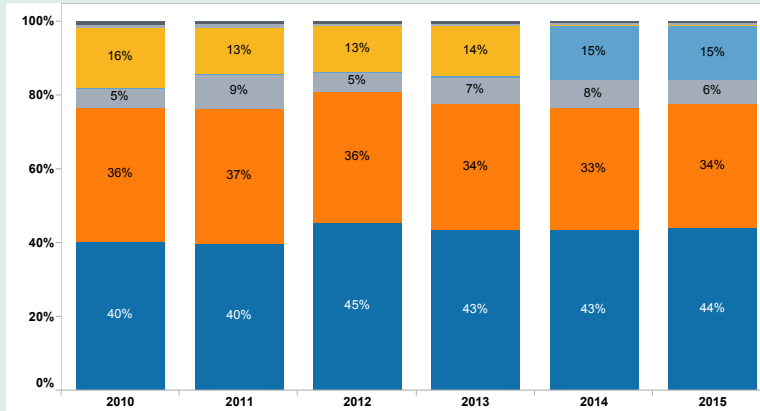
Core Revenues	Core Expenses	CIP 6 - Credit Hr Prod.	Facilities
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Revenue Type  
All

Measure Names

- Investment income
- Private gifts, grants, and contracts
- Government Appropriations
- State appropriations
- Other core revenues
- Government grants and contracts
- Tuition and fees



	2010	2011	2012	2013	2014	2015
Investment income	1%	0%	0%	0%	0%	0%
Private gifts, grants, and co..	1%	1%	1%	0%	1%	1%
Government Appropriations	16%	13%	13%	14%	0%	0%
State appropriations	0%	0%	0%	0%	15%	15%
Other core revenues	5%	9%	5%	7%	8%	6%
Government grants and co..	36%	37%	36%	34%	33%	34%
Tuition and fees	40%	40%	45%	43%	43%	44%

Source: IPEDS

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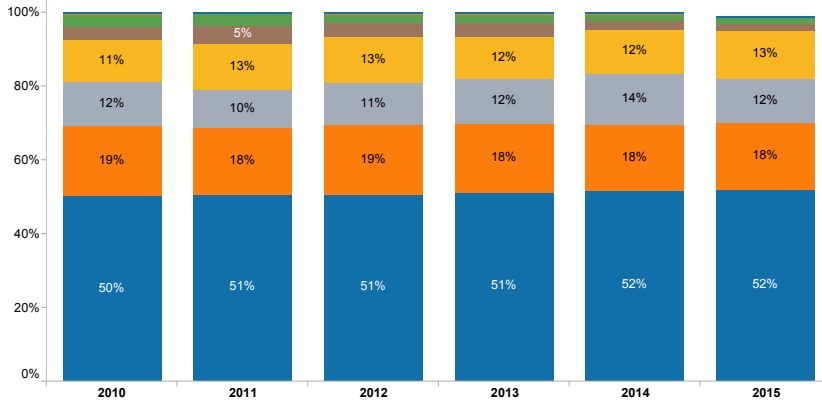
Core Revenues	<b>Core Expenses</b>	CIP 6 - Credit Hr Prod.	Facilities
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**Expense Type**  
All

**Expense Category**

- Operation Maintenance
- Research
- Scholarships and Fellowshi..
- Public Service
- Institutional Support
- Academic Support
- Student Services
- Instruction



	2010	2011	2012	2013	2014	2015
Operation Maintenance	0%	0%	0%	0%	0%	0%
Research	1%	0%	0%	0%	0%	0%
Scholarships and Fellowships	3%	3%	2%	3%	2%	2%
Public Service	3%	5%	4%	4%	3%	2%
Institutional Support	11%	13%	13%	12%	12%	13%
Academic Support	12%	10%	11%	12%	14%	12%
Student Services	19%	18%	19%	18%	18%	18%
Instruction	50%	51%	51%	51%	52%	52%

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UPSTATE  
University of South Carolina Upstate

**Year**  
All

**Level**  
All

**Program Description**  
All

**CIP Code**  
All

**Filter Undergrad Hours**  
0 to 18,092

**Filter Graduate Hours**  
0 to 2,553

CIP Code	Program Description	2010		2011		2012		2013		2014		2015		Grand Total	
		Unde..	Grad..	Unde..	Grad..	Unde..	Grad..	Unde..	Grad..	Unde..	Grad..	Unde..	Grad..	Unde..	Grad..
50201	African-American/Blac..	246	0	252	0	300	0	246	0	321	0	343	0	1,708	0
50207	Women's Studies	763	0	825	0	666	0	933	0	705	0	982	0	4,874	0
90101	Speech Communicatio..	2,601	0	2,817	0	3,024	0	2,736	0	2,614	0	3,664	0	17,456	0
100202	Radio and Television ..							72	0	174	0	90	0	336	0
110101	Computer and Informa..	7,042	0	7,259	0	8,071	0	8,270	54	8,294	150	8,346	234	47,282	438
130101	Education, General	1,131	51	849	51	840	63	797	30	884	0	929	0	5,430	195
130601	Educational Evaluation..	0	54	0	48	0	42	0	72					0	216
130901	Social and Philosophic..	3,996	30	3,402	27	3,201	0	3,004	36	3,018	0	2,955	0	19,576	93
131001	Special Education and ..	589	0	795	0	953	33	683	51	400	0	281	0	3,701	84
131003	Education/Teaching of ..							63	0	138	0	231	0	432	0
131009	Education/Teaching of ..	9	288	0	327	0	225	0	135					9	975
131200	Teacher Education an..	0	413	3	340	1	676	0	455					4	1,884
131202	Elementary Education ..	1,569	201	1,644	114	1,156	252	1,167	219	1,894	0	926	12	8,356	798
131205	Secondary Education ..	1,217	0	1,144	0	1,109	0	1,390	0	1,566	0	1,186	0	7,612	0
131210	Early Childhood Educa..	2,587	156	2,095	72	1,523	105	1,126	45	1,574	21	998	0	9,903	399
131307	Health Teacher Educat..	1,474	0	1,205	0	1,118	0	527	0					4,324	0
131314	Physical Education Te..	1,921	0	1,560	0	1,706	0	1,978	0	2,627	0	2,876	0	12,668	0
131315	Reading Teacher Educ..	1,212	81	1,203	117	984	99	810	75	843	0	666	0	5,718	372
131401	Teaching English as a ..	0	41	0	171	0	168	0	74					0	454
140101	Engineering, General									90	0			90	0
151501	Engineering/Industrial ..	298	0	315	0	299	0	258	0	284	0	370	0	1,824	0
160301	Chinese Language an..	108	0	168	0	66	0	33	0	105	0	141	0	621	0
160501	German Language an..	483	0	492	0	388	0	432	0	444	0	321	0	2,560	0
160901	French Language and ..	720	0	660	0	612	0	568	0	612	0	483	0	3,655	0
160905	Spanish Language an..	6,573	0	6,354	0	5,610	0	5,208	0	5,708	0	4,874	0	34,327	0
190799	Human Development, ..									129	0	560	0	689	0
230101	English Language and ..	8,851	0	8,782	0	8,501	0	8,235	0	7,947	0	8,034	0	50,350	0

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Legend  
■ Academic Support Faci..  
■ Sq Ft of Facilities per F..

